



Strong Families, Safe Kids

Transforming Lives Campaign (TLC) Hope Refuge Campus Campaign Naming Opportunities

Hope Refuge Campus

• Hope Refuge Campus	\$3,500,000
• Healing Cottages (3-Olive, Oak, and Pine Cottages)	\$500,000 ea.
○ Olive bedrooms (3)	\$200,000 ea.
○ Oak bedrooms (3)	\$200,000 ea.
○ Pine bedrooms (3)	\$200,000 ea.
• School House	\$400,000
○ Classrooms (2)	\$250,000 ea.
• Pool	\$300,000
• Dining Hall	\$500,000
○ Commercial Kitchen	\$200,000
○ Dining Room	\$200,000
• Therapy Building	\$400,000
○ Large Room	\$200,000
○ Small Rooms (2)	\$150,000 ea.
• Medical Center	\$300,000
○ Infirmary	\$200,000
○ Nurse Office	\$200,000
• Case Management Building	\$300,000
○ Support Office	\$200,000
○ Music Therapy Room	\$200,000
• Screen Room	\$300,000
• Stone House	\$400,000
• Manager House	\$300,000
• Tiny House (large)	\$250,000
• Tiny House (small)	\$150,000

Ongoing Needs (Annual)

• Maintenance Endowment Fun	\$1,000,000.
• Transportation Fund: 5 vehicles	\$68,000 ea.
• Technology Fund: Hardware/software/connectivity	\$400,000
• Wellness Fund: Clothes, Hygiene Products	\$100,000
• Dishes, Cookware, Small Appliances Fund	\$100,000
• Bedding, Towels, Paper, Cleaning Fund	\$100,000
• Furniture and Large Appliances Fund	\$300,000
• Transportation Fund (Vehicles, Maintenance, Gas)	\$300,000

Equipping for Life

• Scholarship Fund	\$1,000,000
• Counseling Fund	\$500,000
• Education Fund (Supplies, Scholarships, Tutoring, etc.)	\$600,000
• Recreation/Activities Fund (Sports, Museums, Camps, etc.)	\$400,000
• Equipping for Life Fund (Life and Job Skills)	\$400,000